

**GOLDEN GATE COMMUNITY CENTER  
ADVISORY BOARD  
AGENDA**

**May 4<sup>th</sup>, 2026  
6:00 p.m.**

- I. Call to Order**
- II. Attendance – Establish a Quorum**
- III. Pledge of Allegiance**
- IV. Approval of Agenda**
- V. Approval of Minutes – April 6<sup>th</sup>, 2026**
- VI. Public Comments**
- VII Monthly Budget Report**

**FY2026 = 1605 – 157710**

**A. Revenues:**

- 1. FY2026 Amended: **\$1,023,900.00**
- 2. Actual Monthly Revenues for GGCC: **APRIL = \$56,571.28**
- 3. FY2026 Total Actuals: **\$892,652.36**
- 4. Available: **\$131,247.64**

**B. Operating Expenses:**

- 1. FY2026 Amended: **\$767,253.00**
- 2. Actual Monthly Expenses for GGCC: **APRIL = \$82,527.04**
- 3. FY2026 Total Actuals: **\$425,556.51**
- 4. Available: **\$86,335.23**

**C. Reserve Funds: \$1,577,900.00**

**D. Current Upgrades & Future Purchases**

- 1. Golf Utility Cart
- 2. Laptops & Monitor Upgrades

**VIII. Community Center & Wheels Park Facilities Updates**

**A. Community Center:**

- 1. Restroom Floors (Open Item)
- 2. Gym Floor (Open Item)
- 3. Shade Panel in Playground (Open Item)

4. Marquee Sign (Open Item)
5. Irrigation System (Open Item)
6. Center's Floors & Lighting (Open Item)
7. Airnasium (Open Item)

**B. Wheels Skate & BMX Park:**

1. Bathroom Renovations (Open Item)
2. Skate Park Maintenance (Open Item)

**C. Senior Center Relocation Updates:**

**IX. Old Business**

**A. Board Member Special Event Assistance**

**B. Summer Camp Hiring**

**C. Summer Programs**

**X. New Business**

**A. New Regional Manager Selection**

**B. Summer Board Meeting Schedule**

**C. Fall Programs**

**XI. Member Comments**

**XII. Adjournment**

**The next meeting is scheduled for Monday, July 6<sup>th</sup>, 2026  
Golden Gate Community Center, Room C  
4701 Golden Gate Pkwy, Naples, FL 34116**