

**GOLDEN GATE COMMUNITY CENTER
ADVISORY BOARD
AGENDA**

**April 6th, 2026
6:00 p.m.**

- I. Call to Order**
- II. Attendance – Establish a Quorum**
- III. Pledge of Allegiance**
- IV. Approval of Agenda**
- V. Approval of Minutes – March 2nd, 2026**
- VI. Public Comments**
- VII. Monthly Budget Report**

FY2026 = 1605 – 157710

A. Revenues:

- 1. FY2026 Amended: **\$780,500.00**
- 2. Actual Monthly Revenues for GGCC: **MARCH: \$54,459.35**
- 3. FY2026 Total Actuals: **\$836,081.08**
- 4. Available: **\$187,818.92**

B. Operating Expenses:

- 1. FY2026 Amended: **\$767,253.00**
- 2. Actual Monthly Expenses for GGCC: **MARCH: \$42,108.51**
- 3. FY2026 Total Actuals: **\$336,163.13**
- 4. Available: **\$99,287.77**

C. Reserve Funds: \$1,577,900.00

D. Current Upgrades & Future Purchases

- 1. Counter Tops (Front Desk & Concession)
- 2. Golf Utility Cart
- 3. Laptops & Monitor Upgrades
- 4. Center's Floors & Lighting

VIII. Community Center & Wheels Park Facilities Updates

A. Community Center:

- 1. Restroom Floors (Open Item)
- 2. Gym Floor (Open Item)

3. Shade Panel in Playground (Open Item)
4. Marquee Sign (Open Item)
5. Irrigation System
6. Airnasium

B. Wheels Skate & BMX Park:

1. Skate Park Maintenance (Open Item)
2. BMX Turns (Open Item)

C. Senior Center Relocation Updates:

IX. Old Business

A. Spring Fling Event

B. Summer Camp Registrations & Hiring

X. New Business

A. Board Member Special Event Assistance

B. Summer Camp Hiring

C. Summer Programs

XI. Member Comments

XII. Adjournment

**The next meeting is scheduled for Monday, May 4th, 2026
Golden Gate Community Center, Room C
4701 Golden Gate Pkwy, Naples, FL 34116**