

**GOLDEN GATE COMMUNITY CENTER
ADVISORY BOARD
AGENDA**

**January 5th, 2026
6:00 p.m.**

- I. Call to Order**
- II. Attendance – Establish a Quorum**
- III. Pledge of Allegiance**
- IV. Approval of Agenda**
- V. Approval of Minutes – December 1st, 2025**
- VI. Public Comments**
- VII Monthly Budget Report**

FY2026 = 1605 – 157710

A. Revenues:

- 1. FY2026 Amended: **\$1,023,900.00**
- 2. Actual Monthly Revenues for GGCC: **December - \$417,056.44**
- 3. FY2026 Total Actuals: **\$702,724.08 (Brought-In: 68.6%)**
- 4. Available: **321,175.92**

B. Operating Expenses:

- 1. FY2026 Amended: **\$767,253.00**
- 2. Actual Monthly Expenses for GGCC: **December - \$92,570.83**
- 3. FY2026 Total Actuals: **\$243,516.44 (Consumed: 83.1%)**
- 4. Available: **\$129,926.02**

C. Reserve Funds: \$1,577,900.00

- VIII. Community Center & Wheels Park Facilities Updates**

A. Community Center:

- 1. Restroom Floors (Open Item)

2. Gym Floor (Open Item)
3. Shade Panel in Playground (Open Item)

B. Wheels Skate & BMX Park:

1. Skate Park Maintenance (Open Item)
2. BMX Track Turns
3. Camera System

C. Senior Center Relocation Updates:

IX. Old Business

- A. Christmas Event – Cookies with Santa (January 19th, 2025)**
- B. Winter/Spring Programs Update**

X. New Business

- A. Naples BMX State Qualifier: January 10th, 2026**
- B. Hosting Judo & Karate Annual Tournaments**
- C. Next Special Event: Spring Event scheduled for Saturday, March 28th, 2026, 11am-1pm.**

XI. Member Comments

XII. Adjournment

**The next meeting is scheduled for Monday, February 2nd, 2026
Golden Gate Community Center, Room C
4701 Golden Gate Pkwy, Naples, FL 34116**