GOLDEN GATE COMMUNITY CENTER ADVISORY BOARD AGENDA

December 1st, 2025 6:00 p.m.

l.	Call	to	Order

- II. Attendance Establish a Quorum
- III. Pledge of Allegiance
- IV. Approval of Agenda
- V. Approval of Minutes November 3rd, 2025
- VI. Public Comments
- VII Monthly Budget Report

FY2026 = 1605 - 157710

A. Revenues:

- 1. FY2026 Amended: **\$1,023,900.00**
- 2. Actual Monthly Revenues for GGCC: November \$255,693.03
- 3. FY2026 Total Actuals: \$272,884.94
- 4. Available: \$751,015.06

B. Operating Expenses:

- 1. FY2026 Amended: \$767,253.00
- 2. Actual Monthly Expenses for GGCC: November \$46,529.28
- 3. FY2026 Total Actuals: \$54,873.47
- 4. Available: \$134,448.94

VIII. Community Center & Wheels Park Facilities Updates

A. Community Center:

- 1. Restroom Floors (Open Item)
- 2. Gym Floor (Open Item)

- 3. Marquee Sign (Open Item)
- 4. Shade Panel in Playground
- 5. Replacement of Canister Lights in Main Lobby

B. Wheels Skate & BMX Park:

- 1. Announcing Tower Tarp Replacement (Open Item)
- 2. Skate Park Maintenance (Open Item)
- 3. BMX Track Turns
- 4. Camera System
- C. Senior Center Relocation Updates
- IX. Old Business
 - A. Board Member Position Availability (Willie Brice III)
 - B. Request to Name the Gymnasium
- X. New Business
 - A. Christmas Event Cookies with Santa (January 19th, 2025)
 - **B. Winter/Spring Programs Update**
- XI. Member Comments
- XII. Adjournment