GOLDEN GATE COMMUNITY CENTER ADVISORY BOARD AGENDA

September 3rd, 2025 6:00p.m.

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- II. Attendance Establish a Quorum
- III. Pledge of Allegiance
- IV. Approval of Agenda
- V. Approval of Minutes August 4th, 2025
- VI. Public Comments
- VII Monthly Budget Report

FY2025 = 1605 - 157710

A. Revenues:

- 1. FY2025 Amended: **\$954,400.00**
- 2. Actual Monthly Revenues for GGCC: AUG \$15,491.71
- **3.** FY2025 Total Actuals: **\$937,561.63**
- 4. Available: \$16,838.37

B. Operating Expenses:

- 1. FY2025 Amended: \$749,000.00
- 2. Actual Monthly Expenses for GGCC: AUG \$15,673.16
- 3. FY2025 Total Actuals: \$530,117.38
- 4. Available: \$164,386.44

VIII. Community Center & Wheels Park Facilities Updates

A. Community Center:

1. Restroom Floors (Open Item)

- 2. Gym Floor (Open Item)
- 3. Marquee Sign (Open Item)

C. Wheels Skate & BMX Park:

- 1. Wheels Room #1 & #2.
- 2. Announcing Tower Tarp Replacement (Open Item)

IX. Old Business

- A. Consideration of Senior Center moving into Community Center
- B. Parks & Recreation Regions Re-alignments
- C. End of Summer Camp 2025
- D. Special Events Planning (Halloween & Winterfest)

X. New Business

- A. Storage Charge for Room Rentals
- B. Winter/Spring 2026 Programs
- XI. Member Comments
- XII. Adjournment

The next meeting is scheduled for Monday, October 6th, 2025, Golden Gate Community Center, Room C 4701 Golden Gate Pkwy, Naples FL 34116