

**GOLDEN GATE COMMUNITY CENTER
ADVISORY BOARD
AGENDA**

**August 4th, 2025
6:00p.m.**

- I. Call to Order**
- II. Attendance – Establish a Quorum**
- III. Pledge of Allegiance**
- IV. Approval of Agenda**
- V. Approval of Minutes – Jul 7th, 2025**
- VI. Public Comments**
- VII Monthly Budget Report**

FY2025 = 1605 – 157710

A. Revenues:

- 1. FY2025 Amended: **\$954,400.00**
- 2. Actual Monthly Revenues for GGCC: **JULY: \$920,496.16**
- 3. FY2025 Total Actuals: **\$10,682.10**
- 4. Available: **\$33,903.84**

B. Operating Expenses:

- 1. FY2025 Amended: **\$749,000.00**
- 2. Actual Monthly Expenses for GGCC: **July: \$27,152.23**
- 3. FY2025 Total Actuals: **\$503,561.61**
- 4. Available: **167,551.16**

VIII. Community Center & Wheels Park Facilities Updates

A. Community Center:

- 1. A/C Units in Gymnasium
- 2. Floor's Cleaning & Waxing
- 3. Restroom Floors (Open Item)

4. Gym Floor (Open Item)
5. Marquee Sign (Open Item)
6. Other Improvement Request (Open Item): Facility Interior Lighting and floors.

B. Wheels Skate & BMX Park:

1. Roof
2. Skate Park Maintenance & Skate Lite
3. Announcing Tower Tarp Replacement

IX. Old Business

A. Consideration of Senior Center moving into Community Center

B. New FY Budget Preparations

X. New Business

A. Parks & Recreation Regions Re-alignments

B. End of Camp Collier Summer Camp 2025

C. Special Events Planning (Halloween & Winterfest)

XI. Member Comments

XII. Adjournment

The next meeting **TENTATIVELY** scheduled for Monday, September 1st, 2025, (Labor Day)
6:00pm, Golden Gate Community Center, Room C
4701 Golden Gate Pkwy, Naples FL 34116
(Alternate meeting date: September 3rd, 2025)