

**GOLDEN GATE COMMUNITY CENTER
ADVISORY BOARD
AGENDA**

**July 7th, 2025
6:00p.m.**

- I. Call to Order**
- II. Attendance – Establish a Quorum**
- III. Pledge of Allegiance**
- IV. Approval of Agenda**
- V. Approval of Minutes – May 5th, 2025**
- VI. Public Comments**
- VII Monthly Budget Report**

FY2025 = 1605 – 157710

A. Revenues:

- 1. FY2025 Amended: **\$954,400.00**
- 2. Actual Monthly Revenues for GGCC: **MAY: \$45,983.09 JUN: \$27,706.43**
- 3. FY2025 Total Actuals: **\$908,076.39** (95.1% Consumption)
- 4. Available: **\$46,323.61**

B. Operating Expenses:

- 1. FY2025 Amended: **\$749,000.00**
- 2. Actual Monthly Expenses for GGCC: **MAY: \$35,748.29 JUN: \$20,259.30**
- 3. FY2025 Total Actuals: **\$476,788.32** (76.5% Consumption)
- 4. Available: **\$176,382.78**

VIII. Community Center & Wheels Park Facilities Updates

A. Community Center:

- 1. Restroom Floors
- 2. Gym Floor

3. Marquee Sign
6. Other Improvement Request

B. Wheels Skate & BMX Park:

1. Skate Park Maintenance & Skate Lite
2. Announcing Tower Tarp Replacement

IX. Old Business

A. Summer Programs Additions

B. Fall Program Planning

X. New Business

A. Consideration of Senior Center moving into Community Center

B. New FY Budget Preparations

C. Special Events Planning (Halloween & Winterfest)

XI. Member Comments

XII. Adjournment

**The next meeting scheduled is on Monday, August 4th, 2025, 6:00pm,
Golden Gate Community Center, Room C
4701 Golden Gate Pkwy, Naples FL 34116**