GOLDEN GATE COMMUNITY CENTER ADVISORY BOARD AGENDA

May 5th, 2025 6:00p.m.

- I. Call to Order
- II. Attendance Establish a Quorum
- III. Pledge of Allegiance
- IV. Approval of Agenda
- V. Approval of Minutes April 7th, 2025
- VI. Public Comments
- VII Monthly Budget Report
 - FY2025 = 1605 157710

A. Revenues:

- 1. FY2025 Amended: <u>\$954,400.00</u>
- 2. Actual Monthly Revenues for GGCC:
- 3. FY2025 Total Actuals:
- 4. Available:

B. Operating Expenses:

- 1. FY2025 Amended: **<u>\$749,000.00</u>**
- 2. Actual Monthly Expenses for GGCC:
- 3. FY2025 Total Actuals:
- 4. Available:

VIII. Community Center & Wheels Park Facilities Updates

A. Community Center:

- 1. Field Gazebo
- 2. A/C Unit in Auditorium
- 3. Restroom Floors

- 4. Gym Floor
- 5. Marquee Sign
- 6. Floor Cleaning & Polish
- 7. Other Improvement Request

B. Wheels Skate & BMX Park:

- 1. Skate Park Maintenance & Skate Lite
- 2. Announcing Tower Tarp Replacement

IX. Old Business

- A. Spring Fling Event
- **B. Winter/Spring Programs**
- C. Summer Camp
- X. New Business
 - A. Summer Programs Additions
 - **B. Fall Program Planning**
- XI. Member Comments
- XII. Adjournment

(NO MEETING IN JUNE DUE TO BOARD RESOLUTION) The next scheduled meeting is on Monday, July 7th, 2025, 6:00pm, Golden Gate Community Center, Room C 4701 Golden Gate Pkwy, Naples FL 34116