

**GOLDEN GATE COMMUNITY CENTER
ADVISORY BOARD
AGENDA**

**April 7th, 2025
6:00p.m.**

- I. Call to Order**
- II. Attendance – Establish a Quorum**
- III. Pledge of Allegiance**
- IV. Approval of Agenda**
- V. Approval of Minutes – March 3rd, 2025**
- VI. Public Comments**
- VII Monthly Budget Report**
 - A. FY2025 = 1605 – 157710**
 - Budget Amended: \$553,700.00**
 - Total Actuals: \$235,651.84**
 - Available: \$401,343.72**
 - 1. Revenues:**
 - a. FY2025 Amended: **\$954,400.00**
 - b. Actual Monthly Revenues for GGCC: **MARCH: \$49,993.79**
 - c. FY2025 Total Actuals: **\$774,691.00**
 - d. Available: **\$179,709.00**
 - 2. Operating Expenses:**
 - a. FY2025 Amended: **\$749,000.00**
 - b. Actual Monthly Expenses for GGCC: **MARCH: \$14,629.36**
 - c. FY2025 Total Actuals: **\$206,962.31**
 - d. Available: **\$229,093.57**

VIII. Community Center & Wheels Park Facilities Updates

A. Community Center:

1. Field Gazebo
2. Restroom Floors
3. Ice Maker
4. A/C Unit in Auditorium

B. Wheels Skate & BMX Park:

1. Skate Park
2. Announcing Tower Tarp Replacement

IX. Old Business

A. Facility Improvement Ideas

B. Facility Walkthrough

X. New Business

A. Spring Fling Event

B. Winter/Spring Programs

C. Summer Camp

XI. Member Comments

XII. Adjournment

**The next scheduled meeting is on Monday, May 5th, 2025, 6:00pm,
Golden Gate Community Center, Room C
4701 Golden Gate Pkwy, Naples FL 34116**