

**GOLDEN GATE COMMUNITY CENTER
ADVISORY BOARD
AGENDA**

**March 4th, 2024
6:00p.m.**

- I. Call to Order**

- II. Attendance – Establish a Quorum**

- III. Approval of Agenda**

- IV. Approval of Minutes – February 5th, 2024**

- V. Public Comments**

- VI. Monthly Budget Report**
 - A. FY2024 Budget Amended: \$522,400.00**

 - B. Revenues**
 - 1. FY2024 Amended: \$892,200.00
 - 2. Actual Monthly Report: FEB: \$32,060.88
 - 3. FY2024 Total Actuals: \$680,949.46 FY2024 Total Available: \$211,250.54

 - C. Operating Expenses:**
 - 1. FY2024 Amended: \$703,300.00
 - 2. Actual Monthly Report: FEB: \$21,086.04
 - 3. FY2024 Total Actuals: \$179,141.92 FY2024 Total Available: \$211,775.84

- VII. Community Center & Wheels Park Facilities Updates**
 - A. Community Center:**
 - 1. Field Gazebo: Project Manager has extended the work order to an existing contractor.
 - 2. Commercial Refrigerator in the Kitchen: The removal of asset will be requested on county meeting scheduled March 16th.
 - 3. Marquee’s lights are out: Contractor took measurements and provided ideas to initialize a quote.
 - 5. Center light post in parking Lot is tilted: Contractor notified
 - 6. Restroom floors: Measurements, ideas, and suggestions were provided by the Contractor during his visit and will provide samples of tiles.

7. Hallway Gate: Contractor took measurements and will provide new quote.
8. Gym Stage Floors: one quote provided; it seems we'll need two other quotes.

B. Wheels Skate & BMX Park:

1. Skate Park: Renovation will start March 12th, 2024.
2. Announcing Tower Tarp Replacement: Contractor will not be able to provide a solution for the tower, so we'll research for new contractor.
3. Maintenance preparations for BMX Qualifier: Our maintenance crew will finish with the mulching of turns and pressure wash of Pro-Shop overhang.

VIII. Old Business

A. Winter/Spring Programs

B. Spring Basketball League

C. Spring Fling Celebration (Saturday March 23rd, 2024)

D. Naples BMX Program

IX. New Business

A. Spring Break & Summer Camp Registrations

B. Hiring for Summer Camp Counselor

C. Voting: Presidential Preference Primary

D. Preparations for VPK Registrations

X. Member Comments

XI. Adjournment

**The next scheduled meeting is on Monday, April 1st, 2024, 6:00pm,
Golden Gate Community Center, Room C
4701 Golden Gate Pkwy, Naples FL 34116**