

**GOLDEN GATE COMMUNITY CENTER  
ADVISORY BOARD  
AGENDA**

**February 5, 2024  
6:00p.m.**

- I. Call to Order**
  
- II. Attendance – Establish a Quorum**
  
- III. Approval of Agenda**
  
- IV. Approval of Minutes – December 4<sup>th</sup>, 2023**
  
- V. Public Comments**
  
- VI. Monthly Budget Report**
  - A. FY2024 Budget Amended: \$522,400.00**
  
  - B. Revenues**
    - 1. FY2024 Amended: \$892,200.00
    - 2. Actual Monthly Report: DEC: \$405,501.13      JAN \$18,975.94
    - 3. FY2024 Total Actuals: \$636,745.37      FY2024 Total Available: \$255,454.63
  
  - C. Operating Expenses:**
    - 1. FY2024 Amended: \$703,300.00
    - 2. Actual Monthly Report: DEC: \$24,119.56      JAN: \$10,727.72
    - 3. FY2024 Total Actuals: \$156,919.43      FY2024 Total Available: \$215,6663.26
  
- VII. Community Center & Wheels Park Facilities Updates**
  - A. Community Center:**
    - 1. Field Gazebo: Painting & Staining; work order established.
    - 2. Commercial Refrigerator in the Kitchen: Removed from Asset Inventory and sellers found.
    - 3. Marquee’s lights are out: Contractor notified.
    - 5. Center light post in parking Lot is tilted: Contractor notified
    - 6. Restroom floors: Listed for renovations, budget approved, searching for contractor.
    - 7. Hallway Gate: Looking for additional contractors & quotes.
    - 8. Gym Stage Floors: one quote provided; we’ll require two other quotes.

**B. Wheels Skate & BMX Park:**

1. Skate Park: Renovation will start February 20<sup>th</sup>, 2024.
2. Announcing Tower Tarp Replacement: Contractor contacted (Shadeology)
3. Maintenance preparations for BMX Qualifier: Our maintenance crew will be working on turns and bushes on track

**VIII. Old Business**

**A. Carnival & Winter Celebration Event**

**B. Wheels Skate & BMX (State Qualifier in March 8<sup>th</sup> – 10<sup>th</sup>, 2024)**

**IX. New Business**

**A. Winter/Spring Programs**

**B. Spring Basketball League**

**C. Spring Fling Celebration (Saturday March 23<sup>rd</sup>, 2024)**

**D. Naples BMX Program**

**X. Member Comments**

**XI. Adjournment**

**The next scheduled meeting is on Monday, March 4<sup>th</sup>, 2024, 6:00pm,  
Golden Gate Community Center, Room C  
4701 Golden Gate Pkwy, Naples FL 34116**