

**GOLDEN GATE COMMUNITY CENTER
ADVISORY BOARD
AGENDA**

**April 1st, 2024
6:00p.m.**

I. Call to Order

II. Attendance – Establish a Quorum

III. Approval of Agenda

IV. Approval of Minutes – Mar 4th, 2024

V. Public Comments

Recognitions to CeCe Zenti & Ernie Bretzmannn

VI. Monthly Budget Report

A. FY2024 Budget Amended: \$522,400.00

B. Revenues

1. FY2024 Amended: \$892,200.00
2. Actual Monthly Report: MAR: \$56,134.27
3. FY2024 Total Actuals: \$741,438.64

C. Operating Expenses:

1. FY2024 Amended: \$703,300.00
2. Actual Monthly Report: MAR \$10,574.54
3. FY2024 Total Actuals: \$188,580.01

VII. Community Center & Wheels Park Facilities Updates

A. Community Center:

1. Field Gazebo: Contractor added the job to his contract.
2. Commercial Refrigerator: In April's County Meeting.
3. Marquee's Sign: Likyns-SignTeck provided design for approval.
4. Restroom Floors: Samples have been provided by Mohawk with new ideas and suggestions.
5. Hallway Gate: Contractor provided new quote.
6. Gym Stage Floors: Quote provided; it seems we'll need two other quotes.

B. Wheels Skate & BMX Park:

1. Skate Park: Renovation will start next week.
2. Announcing Tower Tarp Replacement: Research for new contractor is in place.

VIII. Old Business

A. Spring Break & Summer Camp Registrations

B. Hiring for Summer Camp Counselor

C. Voting: Presidential Preference Primary

D. Preparations for VPK Registrations

IX. New Business

A. Summer Camp Updates

B. Facility Walkthrough

X. Member Comments

XI. Adjournment

**The next scheduled meeting is on Monday, May 6th, 2024, 6:00pm,
Golden Gate Community Center, Room C
4701 Golden Gate Pkwy, Naples FL 34116**