**GOLDEN GATE COMMUNITY CENTER**

**ADVISORY BOARD**

**AGENDA**

**November 6th, 2023**

**6:00p.m.**

**I. Call to Order**

**II. Attendance – Establish a Quorum**

**III. Approval of Agenda**

**IV. Approval of Minutes – October 2nd, 2023**

**V. Public Comments**

**VI.** **Monthly Budget Report**

1. **FY2024 Budget Amended: $522,400.00**
2. **Revenues**
3. FY2024: $892.200.00
4. Actual Monthly Report: $15,682.19
5. **Expenses:**
6. FY2024: 703,300.00
7. Actual Monthly Report: $12,532.36

**VII. Community Center & Wheels Park Facilities Updates**

**A. Community Center:**

1. Field Gazebo – Painting &Staining

2. Commercial refrigerator in the kitchen will need to be replaced.

3. East Side lobby’s gutter detached

4. Marquee’s lights are out.

5. Center light post in parking Lot is tilted.

6. Restroom floors are still listed for renovations, pending on budget.

**B. Wheels Skate & BMX Park:**

1. The skate park final phase has been approved.

2. Announcing Tower Tarp Replacement

3. Maintenance preparations for BMX Qualifier

4. Pest Control work order.

**VIII. Old Business**

1. **Board Members (Term extension for Ms. Cece & Mr. Ernest)**
2. **FY2024 Budget (Ad Valorem Calculation)**
3. **Snowfest - Winter Carnival – Winter Celebration Event**

**IX. New Business**

1. **Budget Reserve**
2. **Winter/Spring Programs & Events**

**X. Member Comments**

**XI. Adjournment**

**The next scheduled meeting is on Monday, December 4th, 2023, 6:00pm,**

**Golden Gate Community Center, Room C**

**4701 Golden Gate Pkwy, Naples FL 34116**