GOLDEN GATE COMMUNITY CENTER ADVISORY BOARD (GGCCAB) MEETING MINUTES
05/04/2026

ADVISORY BOARD MEMBERS PRESENT:

Kaydee Tuff, Advisory Board Chairperson

Willie Brice III, Advisory Board Member

Lizzette Homar-Ramos, Advisory Board Member

Angela Richberg, Advisory Board Member

Constance Bettinger, Advisory Board Member

ALSO PRESENT:

James Hanrahan, Division Director – Parks & Recreation

Daniel Diaz, Regional Manager, Region 1 – Parks & Recreation

Said Gomez, Regional Manager, Region 3 – Parks & Recreation

Ray Coriano, GGCC Park Supervisor – Parks & Recreation, Advisory Board Facilitator

Mariah Bosetti, GGCC Customer Service Specialist II – Parks & Recreation, Advisory Board Recorder

I. **Call to Order**
Ms. Tuff called the Meeting to order at 6:02pm.

II. **Attendance/Establish a Quorum**
Ms. Tuff took Roll Call. Ms. Homar-Ramos joined the meeting at 6:09pm. All other members were present. A quorum was established.

III. **Pledge of Allegiance**
Mr. Brice led the Pledge of Allegiance.

IV. **Approval of Agenda**
Ms. Tuff called for a motion to approve the Meeting Agenda. Ms. Richberg entered the motion; Mr. Brice seconded it. All members present were in favor. The motion was carried.

V. **Approval of Minutes – April 6th, 2026**
Ms. Tuff called for a motion to approve the Meeting Minutes from April 6th, 2026. Ms. Bettinger entered the motion; Ms. Richberg seconded it. All members present were in favor. The motion was carried.

VI. **Public Comments**
There were no members of the Public present for comment.

VII. **Monthly Budget Report**
Mr. Coriano provided the Budget overview for February.
FY2026 Budget Amended: $1,023,900.00

A. **Revenues:**
1. **FY2026 Amended: <u>$1,023,900.00</u>**
2. **Actual Monthly Revenues for GGCC: <u>APRIL</u>: <u>$56,571.28</u>**
3. **FY2026 Total Actuals: <u>$892,652.36</u>**
4. **Available: <u>$131,247.64</u>**

B. **Operating Expenses:**
1. **FY2026 Amended: <u>$767,253.00</u>**
2. **Actual Monthly Expenses for GGCC: <u>APRIL</u>: <u>$82,527.04</u>**
3. **FY2026 Total Actuals: <u>$425,556.51</u>**
4. **Available: <u>$86,335.23</u>**

C. **Reserve Funds: $1,577,900.00**
There have been no changes to the Reserve Fund.

D. **Current Upgrades & Future Purchases**

1. **Golf Utility Cart**
The utility cart order was pulled back, and now they requested that we go with an electric-powered cart. He spoke with the representative from Gator Golf. There is a price increase of an additional $1,000 on top of the $1,000 that we already needed to increase the Capital Outlay line item for the gas model. This brings the total to $14,526 for the electric utility cart.

Mr. Hanrahan stated that the word from Fleet Management was that we had to stay with electric utility carts. They want that standard across the parks. Ms. Bettinger asked if we would receive the cart before Summer Camp. Mr. Hanrahan offered the possibility of borrowing a utility cart from North Collier Regional Park until we get ours in.

Ms. Bettinger proposed an increase in the Capital Outlay line item to $15,000 for the upcoming Budget. Mr. Coriano stated that it was a good point; that is something that could be brought to the BOCC. Mr. Gomez stated that budget amendments could be made throughout the year.

2. **Laptops & Monitor Upgrades**
   There was a price increase on the laptops. Now the Purchase Order (PO) has to be closed and then reopened with the new prices and resubmitted. We are trying to replace seven laptops and monitors.

VIII. Community Center & Wheels Park Facilities Updates

Mr. Coriano gave updates on the following Community Center & Wheels Park Facilities projects.

A. Community Center:

1. **Restroom Floors (Open Item)**
   Restrooms at the Center are complete and operational, including the little bathroom backstage in the Gym. Mr. Coriano requested that this Item Be Closed on the Agenda. The Advisory Board agreed.

2. **Gym Floor (Open Item)**
   There is a possibility that the project will start in August, after Summer Camp. His only concern is Fall programs.

3. **Shade Panel in Playground (Open Item)**
   There isn't an update on this Item. The County is still looking for a contractor for shade panel maintenance.

4. **Marquee Sign (Open Item)**
   Lykins Signtech came out on Thursday, 4/30, to install the letterbox covers. One side didn't fit right, so they took it back to the shop to be re-cut, and they returned the next day to finish the installation.
   Mr. Coriano requested to close this Item on the Agenda. The Advisory Board agreed.

5. **Irrigation System (Open Item)**
   We have a Purchase Order (PO) for the assessment of the possible new well.

6. **Center's Flooring & Lighting (Open Item)**
   He would like to keep this Item open. He is still expecting a quote from Mohawk on the flooring for the whole Center. We may have to look at the next fiscal year for this project.

7. **Airnasium (Open Item)**
   Mr. Gomez stated that he is working with Ms. Brooke Roxberry, Operations Manager, Operations & Regulatory Management, on finding an engineer. It will take some time. He asked to be able to report back to the Advisory Board in two to three months on the engineer.

   Mr. Brice asked if the Advisory Board needed to decide what they wanted the finished product to look like. Mr. Gomez recommended that we wait to see what the survey looks like.

B. Wheels Skate & BMX Park:

1. **Bathroom Renovations (Open Item)**
   The restrooms are complete. There are a few little things that need to be fixed. There is a small section where the baseboard wasn't attached to the wall. The threshold for both restrooms was a marble strip. During demolition, the marble strip was removed from one of the bathrooms; that will need to be replaced. They still need to paint the ceilings in both restrooms. The port-a-johns are set to be removed by Wednesday.

   Mr. Coriano requested to keep this Item on the Agenda, until the threshold issue is resolved. The Advisory Board agreed.

2. **Skate Park Maintenance (Open Item)**
   Mr. Coriano has submitted all the information needed for Mr. Ben Johnson (RD Ramps) to Ms. Roxberry so that she can approve a PO for the maintenance of the Skate Park.

C. **Senior Center Relocation Update:**
Mr. Hanrahan stated that the update he has right now is that we are safe to schedule through the end of the year. They are finalizing some items with the grant. Then it will go to Procurement to go out to bid. After the bid is selected, it will go to the BOCC for approval. The Project Manager is Kamden Smith, and she has great attention to detail and is a great person to have on this project.

IX. Old Business

Mr. Coriano gave updates on the following Old Business Agenda items:

A. **Board Member Special Event Assistance**
Ms. Bettinger noted that she would like to have Advisory Board members at our special events. This will give Advisory Board members a more detailed description of what they can do to assist staff during a special event.

B. **Summer Camp Hiring**
We are in the process of hiring. We started great, with a bunch of applicants, but when we followed up to make offers, people started dropping out. We might go with five elementary groups and one middle school group to have proper coverage.

C. **Summer Programs**
No change in plans there. Keion Williams, GGCC Program Leader, is running one session of the Basketball Skills Clinic for older elementary kids. We will also have one session of the Intermediate/Advanced Volleyball Skills Clinic for summer. Both programs are popular right now.

X. New Business

Mr. Coriano gave updates on the following New Business Agenda items:

A. **New Regional Manager Selection**
Mr. Hanrahan introduced Mr. Daniel Diaz, who was selected for the position of Region 1 – Regional Manager. He was the Supervisor of NCRP Rec Plex and helped Mr. Michael Osorio at Sun-N-Fun before his selection. He will be working with Mr. Gomez for the next month to get up to speed on the position & have support.

B. **Summer Board Meeting Schedule**
The Resolution says that we don't hold June meetings. Do we want to meet in July? The Golden Gate Civic Association doesn't meet in June or July. It is up to the Advisory Board to make a motion on it. Mr. Brice suggested that they make a year-to-year motion for a meeting during the summer.

Ms. Tuff put forward a motion that for 2026 the GGCC Advisory Board will not hold a meeting for June or July. Mr. Brice entered the motion; Ms. Bettinger seconded it. All members were in favor. The motion was carried.

C. **Fall Programs**
We are probably going to lose the Gym for two months for the renovation. Mr. Diaz commented that he and Keion had spoken in the past about combining the basketball league here with the one at NCRP. So, that might be something to look at for fall.

Mr. Coriano stated that we would keep that in mind. We are looking at the possibility of postponing, or maybe temporarily moving sites, possibly to Golden Gate High School or Golden Gate Middle School; we have good connections with them.

We are trying not to run into the situation where we cancel a program and then restart it; it may be difficult for customers to get back into it because they may have gone with something/somewhere else in the interim. Ms. Richberg commented that it might be challenging for parents if we move off-site for a program. Mr. Coriano responded that it might, and that they would look at different places (the closer the better).

XI. Member Comments

Ms. Richberg stated that she would PASS.

Mr. Brice wanted to inquire about the MSTU Boundary map that was provided to the Advisory Board members. Mr. Coriano explained that the square boundary shown there is for the MSTU. There is a lot of confusion about this, but that boundary is for MSTU Beautification. The boundary for the MSTD is for us. These are the same boundaries stated in the Resolution. Mr. Brice also wanted to say welcome to Mr. Diaz.

Ms. Homar-Ramos asked how people pay into the MSTD. Mr. Coriano stated that they pay into the MSTD as part of their property taxes.

Ms. Bettinger stated that she would like to hold a workshop, separate from a regular meeting, on an overview of the MSTU. She has been reaching out to Chris Johnson, Division Director - Corporate Financial & Management Services, and also Derek Johnssen, Division Director – Finance, among others. She feels like we are a 'unicorn' in the taxing district. We are the only MSTU that funds a building and not lighting, a street, or beautification, etc. We should be able to figure out: how much money comes in, can we raise the mileage amount, do we need to raise the mileage? Once she can pull all this information, maps, etc. together, then she will reach out for possible dates for the workshop. She believes that having the base knowledge will help us all going forward.

Ms. Tuff stated that she would PASS.

XII. Adjournment

With no further topics for discussion, Ms. Tuff called for a motion to adjourn the Meeting. Mr. Brice entered the motion; Ms. Homar-Ramos seconded the motion, and all members agreed. The Meeting was adjourned at 7:32pm.

Golden Gate Community Center Advisory Board

Kaydee Tuff

Kaydee Tuff, Chairman

These minutes approved by the Board on 8/3/2026 as presented,

or as amended ______________.

Next Meeting, Monday, August 3rd, 2026, at 6:00pm

Golden Gate Community Center • 4701 Golden Gate Parkway, Rm. C, Naples, FL 34116